Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Suppler	mental
LRB	Number	01-1452/3		Introd	luction Numbe	r A	B-601	
Subject Creation	et on of park dis	stricts						
	рали							
Fiscal	Effect							
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenu Decrea Revenu	se Existing	Increase absorb w Decrease	ithin ag Yes		
	Indeterminaton 1. Increas Permiss 2. Decreas	e Costs sive Mandato	4. Decreas	sive Mand se Revenue	´	cted s [ies [OVernmen Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agenc	y/Prepared	Ву	1	Authorized S	Signature			Date
DNR/ Joe Polasek (608) 266-2794 Joe P				loe Polasek	Polasek (608) 266-2794			

Fiscal Estimate Narratives DNR 11/8/01

LRB Number 01-1452/3	Introduction Number	AB-601	Estimate Type	Original			
Subject			-				
Creation of park districts							

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill allows municipalities to create a local park and recreation district that would act as a separate local unit of government with authority to acquire, develop, maintain, improve, operate, and manage recreational facilities and programs. The district would be eligible for Stewardship Local Assistance Program grants.

Fiscal Estimate:

The ability of local jurisdictions to create park districts has no fiscal impact on the department's administration of the Stewardship Local Assistance Programs.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updat	ted	Corrected		Supplemental				
LRB Number 01-1452/3		Introduction Numb	er Al	B-601				
Subject Creation of park districts								
I. One-time Costs or Revenue Impacts annualized fiscal effect):	for State a	and/or Local Governmen	t (do not	include in				
II. Annualized Costs:		Annualized Fiscal Impact on funds from:						
		Increased Costs		Decreased Costs				
A. State Costs by Category								
State Operations - Salaries and Fringe	es	\$						
(FTE Position Changes)								
State Operations - Other Costs			·					
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category		\$		\$				
B. State Costs by Source of Funds		1						
GPR								
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this on (e.g., tax increase, decrease in license	ly when pr e fee, ets.)		ecrease :					
		Increased Rev		Decreased Rev				
GPR Taxes		\$		\$				
GPR Earned								
FED								
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues		\$		\$				
NET ANNUALIZED FISCAL IMPACT								
		<u>State</u>		Local				
NET CHANGE IN COSTS		\$		\$				
NET CHANGE IN REVENUE		\$		\$				
Agency/Prepared By	Διiti	norized Signature		Date				
DNR/ Joe Polasek (608) 266-2794		Polasek (608) 266-2794	11/8/01					
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